

Hallandale Magnet High School (f.k.a. Hallandale High School)

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Restoration of Science Classrooms	64,666	Scope listed has been completed; closeout pending resolution of rated walls. (See Note 1 below)				64,666	Install new science tables, teachers demonstration desk, restore water, electrical and repair fume hood.
DEFP Sub-Total	64,666	0	0	0	0	64,666	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	Note 1: Designer shall confirm if the fire sprinklers scope will resolve the science classroom rated walls, If not, an Amendment to include the rated walls shall be prepared and approved by the Board.				2,130,000*	2,130,000	Fire Sprinklers
Safety & Security					1,006,000*	1,006,000	Fire Alarm
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics	300,000					300,000	Track Resurfacing
Athletics					121,000	121,000	Weight Room Renovation
Renovation					977,000*	977,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					559,000*	559,000	HVAC Improvements
Renovation					653,000*	653,000	Electrical Improvements
Renovation					1,248,000*	1,248,000	STEM Lab improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation					382,000*	382,000	Media Center improvements
SMART Sub-Total	300,000		300,000		7,176,000	7,776,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			245,000			245,000	Additional computers to close computer gap
SMART			25,000			25,000	CAT 6 Data port Upgrade
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			127,000			127,000	Wireless Network Upgrade
Complete Sub-Total			406,000			406,000	

School Total	364,666	0	706,000	0	7,176,000	8,246,666	
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*Project Scope Included:
 Year 5 total scope \$6,955,000
 Total value of scope \$6,955,000

Park Trails Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
HVAC	50,000	Complete				50,000	Removal and replacement of existing split DX unit in room 103F with roof mounted condensing unit. New unit will provide better climate control for this room which houses IT equipment.
Modular Classrooms	1,010,867	Final closeout underway				1,010,867	Provide and install three modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
DEFP Sub-Total	1,060,867	0	0	0	0	1,060,867	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					503,000*	503,000	Fire Alarm
Music & Art					136,000*	136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art					339,000*	339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art					65,000*	65,000	Art Room Renovation and Equipment
Renovation					100,000	100,000	School Choice Enhancement
Renovation					157,000*	157,000	HVAC Improvements
Renovation					1,114,000*	1,114,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000		2,414,000	2,464,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		349,000				349,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
SMART		23,000				23,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		127,000				127,000	Wireless Network Upgrade
Complete Sub-Total		514,000				514,000	

Park Trails Elementary School

School Total	1,060,867	514,000	50,000	0	2,414,000	4,038,867
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Project Scope Included:
Year 5 total scope \$2,314,000
Total value of scope \$2,314,000